

## APPENDIX 16

<b>2018/19</b> <b>£000</b>	<b>HOUSING REVENUE ACCOUNT</b>	<b>2019/20</b> <b>£000</b>	<b>2020/21</b> <b>£000</b>	<b>2021/22</b> <b>£000</b>	<b>2022/23</b> <b>£000</b>	<b>2023/24</b> <b>£000</b>
15,502	Employees	17,640	18,421	19,293	20,593	21,423
17,600	Premises - Council House Repairs	18,300	19,032	19,793	20,585	21,229
1,064	Premises - Other Repairs and Maintenance	1,240	1,260	1,277	1,302	1,328
2,643	Premises - Other Premises Costs	2,830	2,876	2,914	2,972	3,032
148	Transport	203	206	209	213	218
3,193	Supplies & Services	3,535	3,935	4,028	4,580	4,735
6,461	Support Services	6,180	6,281	6,362	6,490	6,620
31,584	Capital Financing	31,914	32,222	33,765	34,650	37,359
<b>78,195</b>	<b>Gross Expenditure</b>	<b>81,842</b>	<b>84,233</b>	<b>87,641</b>	<b>91,385</b>	<b>95,944</b>
(75,768)	Rents	(78,781)	(81,125)	(84,493)	(88,173)	(92,668)
(482)	Fees & Charges	(535)	(544)	(551)	(562)	(573)
(1,945)	Other Income	(2,526)	(2,564)	(2,597)	(2,650)	(2,703)
<b>(78,195)</b>	<b>Total Income</b>	<b>(81,842)</b>	<b>(84,233)</b>	<b>(87,641)</b>	<b>(91,385)</b>	<b>(95,944)</b>
<b>0</b>	<b>NET EXPENDITURE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>